



Actual production and sales				Budgeted production and sales			
Actual units	Standard units	Actual cost	Standard cost	Actual units	Standard units	Actual cost	Standard cost
(lb.)	(lb.)	(£)	(£)	(lb.)	(lb.)	(£)	(£)
Actual production and sales				Budgeted production and sales			
1	10,000	10,000	10,000	1	10,000	10,000	10,000
2	10,000	10,000	10,000	2	10,000	10,000	10,000
3	10,000	10,000	10,000	3	10,000	10,000	10,000
4	10,000	10,000	10,000	4	10,000	10,000	10,000
5	10,000	10,000	10,000	5	10,000	10,000	10,000
6	10,000	10,000	10,000	6	10,000	10,000	10,000
7	10,000	10,000	10,000	7	10,000	10,000	10,000
8	10,000	10,000	10,000	8	10,000	10,000	10,000
9	10,000	10,000	10,000	9	10,000	10,000	10,000
10	10,000	10,000	10,000	10	10,000	10,000	10,000
11	10,000	10,000	10,000	11	10,000	10,000	10,000
12	10,000	10,000	10,000	12	10,000	10,000	10,000
13	10,000	10,000	10,000	13	10,000	10,000	10,000
14	10,000	10,000	10,000	14	10,000	10,000	10,000
15	10,000	10,000	10,000	15	10,000	10,000	10,000
16	10,000	10,000	10,000	16	10,000	10,000	10,000
17	10,000	10,000	10,000	17	10,000	10,000	10,000
18	10,000	10,000	10,000	18	10,000	10,000	10,000
19	10,000	10,000	10,000	19	10,000	10,000	10,000
20	10,000	10,000	10,000	20	10,000	10,000	10,000
21	10,000	10,000	10,000	21	10,000	10,000	10,000
22	10,000	10,000	10,000	22	10,000	10,000	10,000
23	10,000	10,000	10,000	23	10,000	10,000	10,000
24	10,000	10,000	10,000	24	10,000	10,000	10,000
25	10,000	10,000	10,000	25	10,000	10,000	10,000
26	10,000	10,000	10,000	26	10,000	10,000	10,000
27	10,000	10,000	10,000	27	10,000	10,000	10,000
28	10,000	10,000	10,000	28	10,000	10,000	10,000
29	10,000	10,000	10,000	29	10,000	10,000	10,000
30	10,000	10,000	10,000	30	10,000	10,000	10,000
31	10,000	10,000	10,000	31	10,000	10,000	10,000
32	10,000	10,000	10,000	32	10,000	10,000	10,000
33	10,000	10,000	10,000	33	10,000	10,000	10,000
34	10,000	10,000	10,000	34	10,000	10,000	10,000
35	10,000	10,000	10,000	35	10,000	10,000	10,000
36	10,000	10,000	10,000	36	10,000	10,000	10,000
37	10,000	10,000	10,000	37	10,000	10,000	10,000
38	10,000	10,000	10,000	38	10,000	10,000	10,000
39	10,000	10,000	10,000	39	10,000	10,000	10,000
40	10,000	10,000	10,000	40	10,000	10,000	10,000
41	10,000	10,000	10,000	41	10,000	10,000	10,

[illegible]